

## SUMMARY OF SAC 2018/19 FUNDED RARS BY AREA

Funding Sources	Academic Affairs	Student Services	Continuing Ed	Admin Services	Presidents' Office	Total
Fund 11-RARS funding	17,065 *	\$819,434				836,499
Fund 12-Instructional Equipment	367,515		26,902			394,417
Fund 12-Lottery	139,003		8,000			147,003
Fund 12-Equity/BSI/3SP/WIOA/other grants/GP	292,866	\$533,987	332,619		202,000	1,361,472
Fund 13-One Time- Area Funds	39,450					39,450
Fund 13-Conf. fund	3,300					3,300
Fund 13-0001-OT funds (SAC Expenditure Plan)	130,225 !			361,000	26,400	517,625
Fund 13-0002-Scheduled Investment for growth	10,774	\$0				10,774
Fund 13-0003-RARS funding	91,019	\$40,500	105,000	50,590		287,109
Fund 13-3709- Field Trips funds	7,891					7,891
Fund 41-3580-Non Resident Tuition	85,550					85,550
ASG/Foundation/ELA		\$61,000				61,000
	1,184,658	1,454,921.00	472,521.00	411,590.00	228,400.00	3,752,090

\* This match requirement is funded every year, Student Services departments included requests in RAR

! Request previously funded in OT SAC Expenditure plan, request included in RAR.

Minus Match Requirement	819,434
Minus fund 13-0001- OT SAC expenditure plan	517,625
<b>TOTAL SAC FUNDED RARS</b>	<b>2,415,031</b>